



Eric Loomis

STF Presentation

# About SMART

- 21,000+ people employed in Wilsonville
- 27,000+ people live in Wilsonville
- SMART gave 103,000 rides in FY2021
- Nine routes: Six in town and connections to Canby, Salem, & Tualatin
- Programs: Dial-A-Ride, SMART Options; Vanpool coming soon
- All service is free except to Salem and medical trips out of town

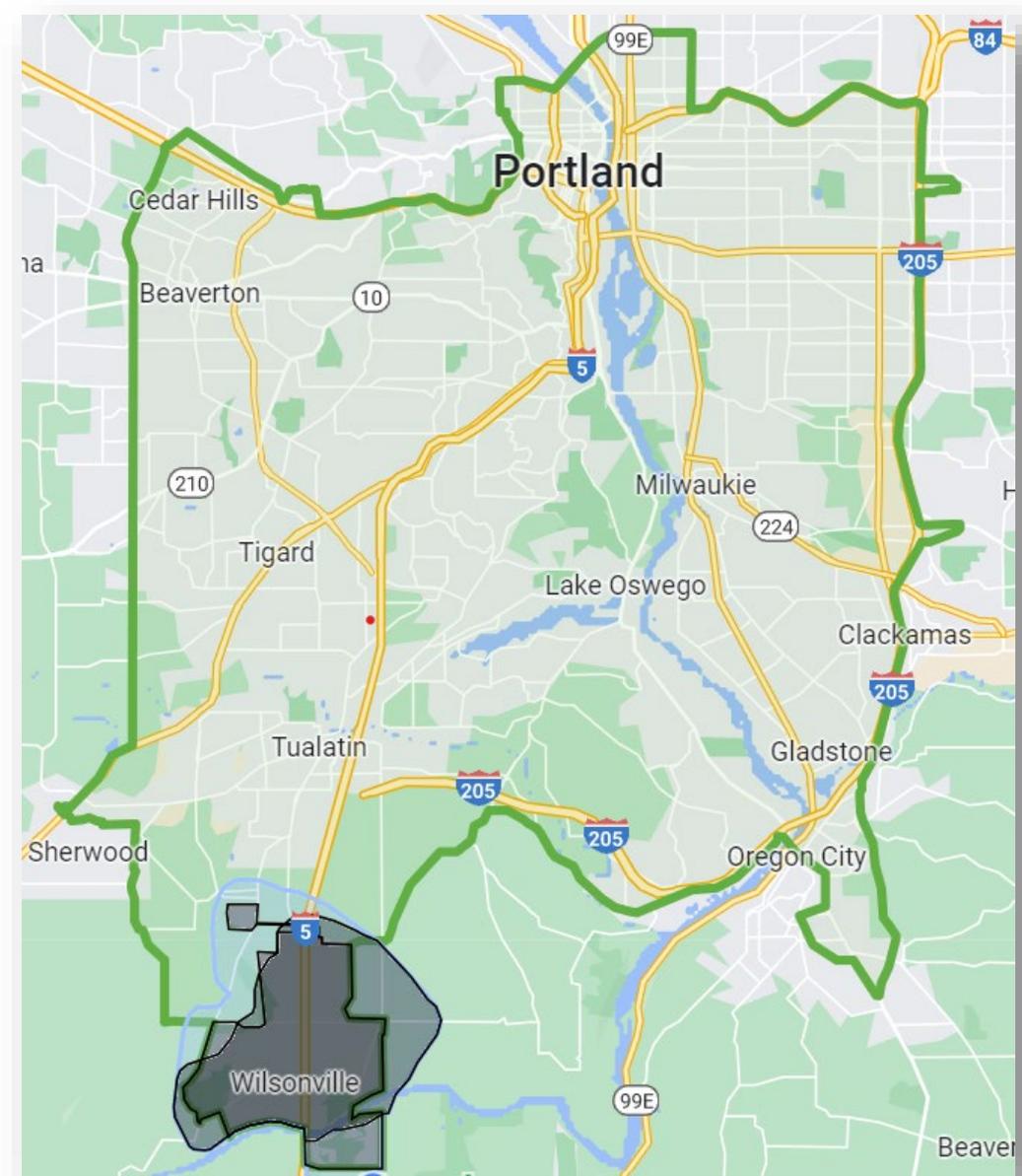


# STF Request

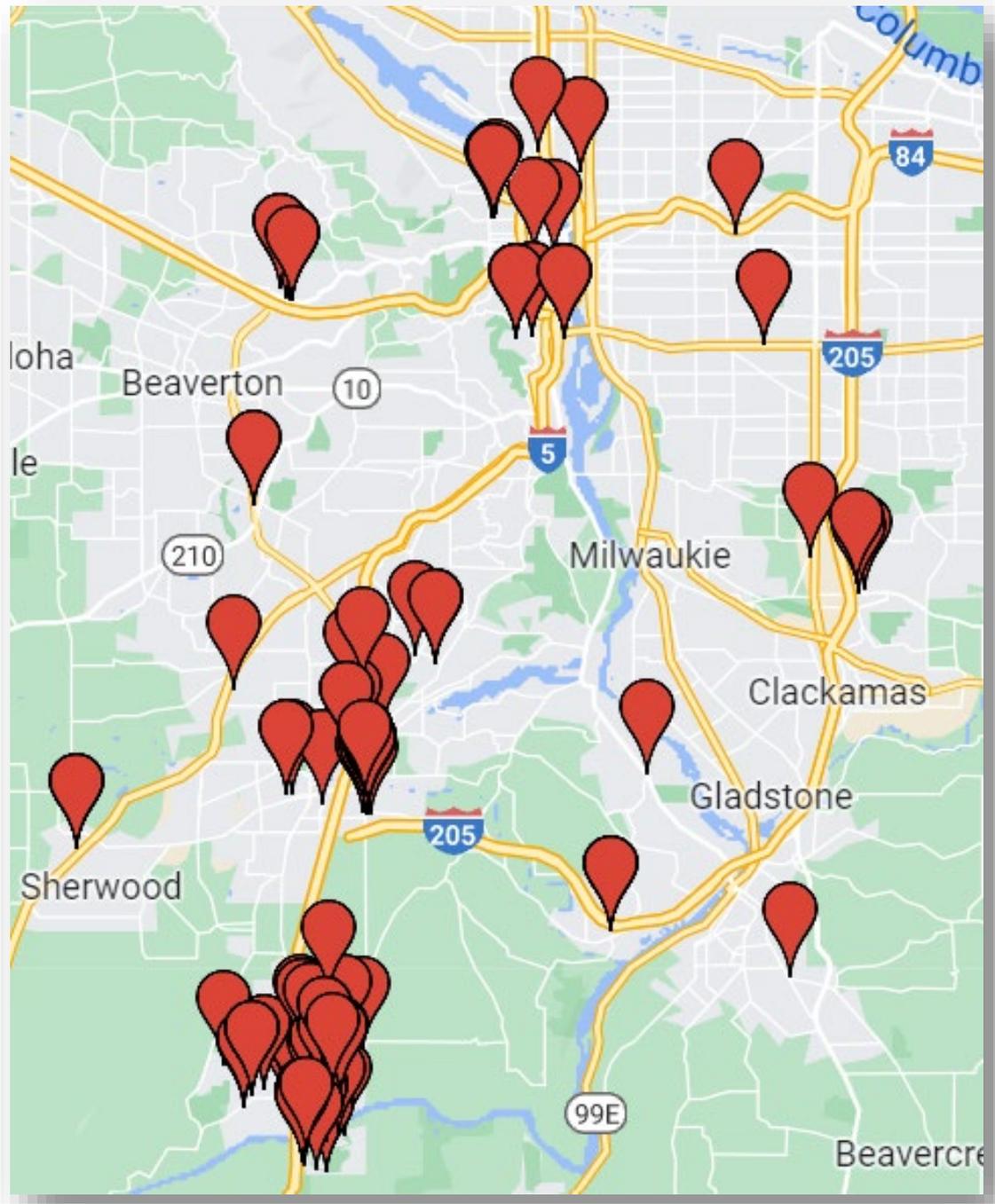
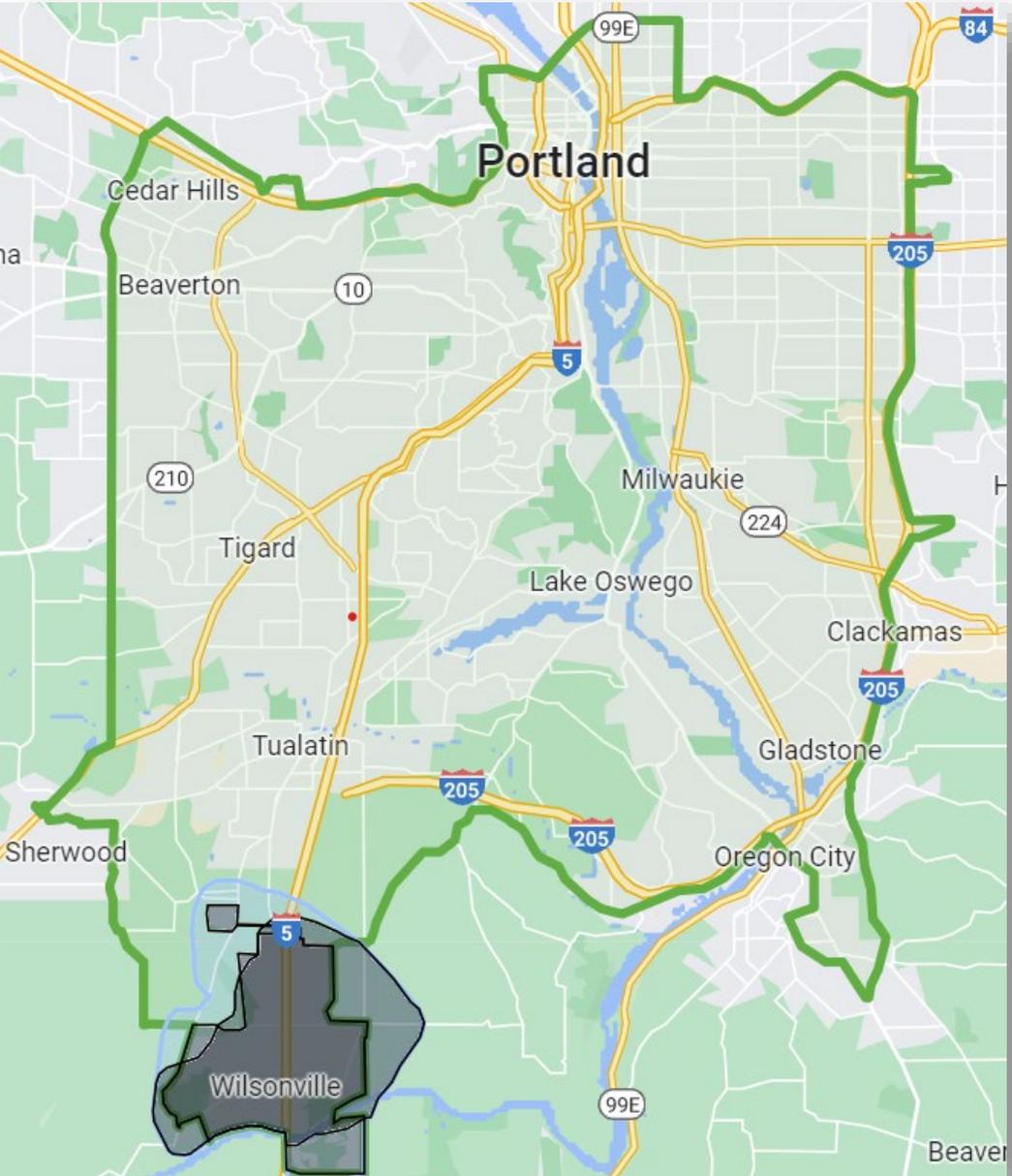
Out-of-Town Dial-a-Ride Medical Trips	\$	208,000
Wilsonville/Meridian Hospital Medical Shuttle	\$	420,000
<b>Total Revenue</b>	<b>\$</b>	<b>628,000</b>

# Out-of-Town Dial-a-Ride Medical Trips

- \$208,000
  - Previous ask \$202,144
- Provided for seniors and people with disabilities originating in Wilsonville



# Out-of-Town Medical Trips

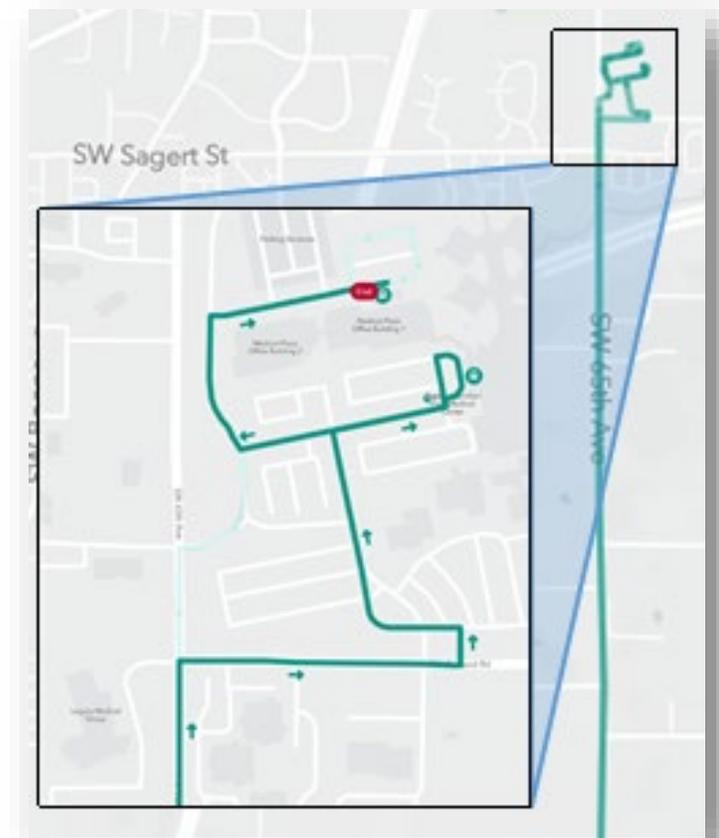


# Current Out-of-Town Dial-a-Ride Metrics

Project Budget	
Category	Year-to-Date Actuals
Administration	\$ 19,716
Planning	\$ -
Operating	\$ 81,268
Capital	\$ -
<b>Total</b>	<b>\$ 100,985</b>
Project Measurables	
Measurable	Year-to-Date Actuals
One Way Rides	1273
Older Adults/Person with Disability One Way Rides	1273
Total Paid Driver Hours	826
Total Volunteer Driver Hours	0
Cost Per Trip	\$ 80.75
Revenue Operations Hours	497
Revenue Service Mileage	13389
Cost per Hour	\$ 203.30
Cost per Mile	\$ 7.54

# Wilsonville Meridian Hospital Medical Shuttle

- \$420,000 Request
- Expansion of Out-of-Town Medical Dial-a-Ride
- Monday – Friday  
7AM – 5 PM



# Wilsonville Meridian Hospital Medical Shuttle

Measurable	Year 1:	Year 2:
One way Rides	5,450	5,450
Senior/Person w/ Disability One way Rides	4,088	4,088
Total paid driver hours	3,120	3,120
Total volunteer driver hours	0	0
Cost per trip	\$98	\$98
# of individuals served	1,090	1,090
Service Miles	28,142	28,142
Service Hours	1,725	1,725
Other (describe):		
Other (describe):		
Other (describe):		

# Questions / Comments?



Eric Loomis

Operations Manager

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# Project Comparisons

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